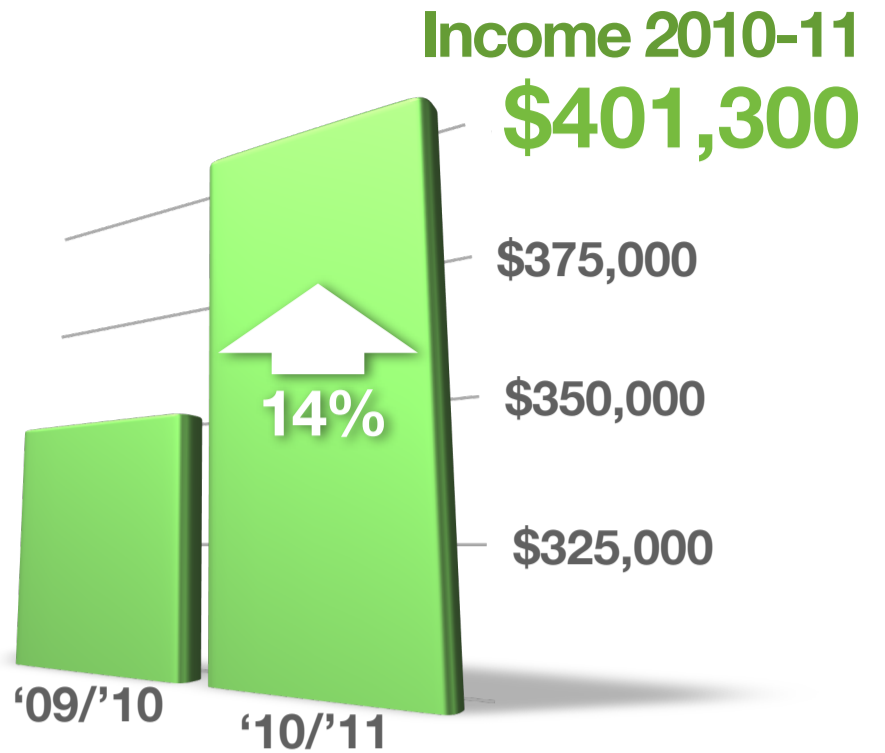




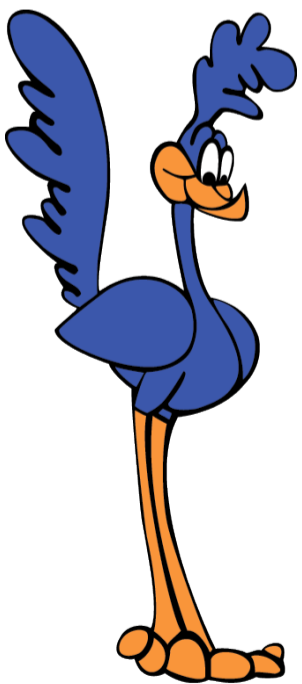
ROSCOMARE ROAD ELEMENTARY SCHOOL  
**BOOSTER CLUB**

**2010/2011**  
**Financial Overview**



**Budget 2011-12**

- Aides/Classroom Support - \$124,300
  - Additional Teaching Position - \$69,100
  - Computer Teacher/Lab - \$42,000
  - Art/Music Teachers - \$38,000
  - Other Expenses - \$32,000
  - PE Coach - \$25,000
  - Psychologist - \$20,400
  - iPad Technology - \$20,000
  - Copiers/Website - \$13,100
  - Classroom Supplies/Teacher Training - \$11,300
  - Library - \$8,000
- Total 2011-12 Budget - \$403,200**



**Financial Highlights**

- \* **For the first time ever, Roscomare has raised over \$400,000!!!** Annual Giving (\$199,200) and the Evening Event / Silent Auction (\$88,200) comprised the majority of this followed by Retail Initiatives (\$32,700), Spellathon / Walkathon (\$26,800), Roscofest (\$20,300), After school programs (\$19,200), Tile project (\$11,100) and Other income (\$3,800).
- \* In the 2011-2012 school year, we will be able to bring back the **PE coach**, invest further in **technology**, and purchase **additional classroom support**.
- \* The additional teaching position was partially funded by LAUSD (actual cost \$96,000). Other expenses category includes culmination tent, field trips, science night, campus beautification, staff appreciation, credit card fees, tax preparation, insurance and administration expenses.

**A HUGE THANK YOU TO EVERYONE FOR ALL THAT YOU HAVE DONE THIS YEAR TO HELP ROSCOMARE ROAD ELEMENTARY CONTINUE ON THE ROAD TO EXCELLENCE!**